

## 2018 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Thursday, September 20

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|--------------|---|
| 9:00 - 10:00 | September Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff  |
| 10:15-11:45  | Consideration of 1331 Supplemental Requests for the Departments of: Corrections (Centennial Correctional Facility South Modifications) (Vance Roper); Governor's Office (CBMS Peak) (Kevin Neimond); Health Care Policy and Financing (Mental Health Institute Over expenditure) (Carolyn Kampman); Human Services (Indirect Costs Adjustment) (Robin Smart); Judicial Branch (Funding the Office of Public Guardianship) (Steve Allen); Revenue (Taxation Sales and Use Tax Collection & Taxation- Sales and Use Tax Collection) (Alfredo Kemm); Transportation (SW Chief and Front Range Passenger Rail Fund) (Steve Allen); Treasury (Public School Fund Investment Board- Hiring Fund Managers) (Alfredo Kemm)<br><br>Discuss Higher Education Intercept Projects (Amanda Bickel) |
| 11:45-12:00  | Discuss <b>HB18-1132- Jail Cost Survey Update</b> , General Business, and the JBC November Schedule <b>- Added 09/14/18</b>   |